

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Maintenance and Operations
For Reading: April 15, 2003

CLERK'S OFFICE

ANCHORAGE, ALASKA

APPROVED

AR 2003- 86

Date: 4-22-03

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION SIX HUNDRED TWO THOUSAND FIVE HUNDRED NINETY DOLLARS (\$1,602,590) OF 2003 TAX REVENUES FROM THE CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA) MILL LEVY FUND 119 AS A CONTRIBUTION TO THE CBERRRSA CAPITAL IMPROVEMENT PROGRAM (CIP) FUND 419 FOR ROAD AND DRAINAGE CAPITAL IMPROVEMENT PROJECTS WITHIN THE CBERRRSA.

WHEREAS, the Maintenance and Operations Department is authorized one Mill from the CBERRRSA Mill Levy for Road and Drainage Capital Improvement Projects in the CBERRRSA; and

WHEREAS, One Million Six Hundred Two Thousand Five Hundred Ninety Dollars (\$1,602,590) as contribution from the one Mill CIP levy have been projected in the General Government Operating Budget for the CBERRRSA Fund 119 for Road and Drainage Capital Improvement Projects within the CBERRRSA; and


WHEREAS, at no time shall transfers of funds from the CBERRRSA Fund 119 to the CBERRRSA Capital Improvement Program (CIP) Fund 419 exceed the pro-rata share of the collected Mill Levy revenue designated for the CBERRRSA Capital Improvement Program.

THE ANCHORAGE ASSEMBLY RESOLVES:


Section 1. That One Million Six Hundred Two Thousand Five Hundred Ninety Dollars (\$1,602,590) of 2003 tax revenues from CBERRRSA Mill Levy Fund 119 are hereby appropriated as a contribution to the CBERRRSA Capital Improvement Program (CIP) Fund 419 for road and drainage capital improvement projects within the CBERRRSA.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 22nd day of April, 2003.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$1,602,590
AM 336 -2003



**MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM**

AM 336-2003

Meeting Date: April 15, 2003

FROM: Mayor

SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION SIX HUNDRED TWO THOUSAND FIVE HUNDRED NINETY DOLLARS (\$1,602,590) OF 2003 TAX REVENUES FROM THE CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA) MILL LEVY FUND 119 AS A CONTRIBUTION TO THE CBERRRSA CAPITAL IMPROVEMENT PROGRAM (CIP) FUND 419 FOR ROAD AND DRAINAGE CAPITAL IMPROVEMENT PROJECTS WITHIN CBERRRSA.

The attached Resolution, appropriates revenues as a contribution from the 2003 CBERRRSA Mill Levy (Fund 119) for road and drainage improvements in the CBERRRSA. On October 1, 1991 the voters approved the CBERRRSA Capital Improvement Mill Levy. The total 2003 CBERRRSA Capital Improvement Mill Levy is budgeted to be \$1,602,590.

As the CBERRRSA Mill Levy is collected, that portion designated for CBERRRSA Capital Improvement Projects will be transferred as a contribution to the CBERRRSA Capital Improvement Program (CIP) Fund 419. Transfers of cash from the Mill Levy (Fund 119) at no time shall exceed the pro-rata share of the collected Mill Levy designated for the CBERRRSA Capital Improvement Program.

Historically, the CBERRRSA Mill Levy tax revenues collected are in excess of the budgeted tax revenues and are subsequently appropriated by the Assembly, usually after the first quarter of the following year, in this case fiscal year 2004.

The CBERRRSA Board is aware of this appropriation and recommends that the Assembly approve it.

The accounting detail is as follows:

<u>REVENUE</u>	<u>NAME</u>	<u>AMOUNT</u>
119-9287-9001	Real Property Taxes	\$ 1,602,590
419-7190-9601	Contributions from other Funds	\$ 1,602,590

<u>EXPENDITURES</u>	<u>NAME</u>	<u>AMOUNT</u>
119-7473-3901	Contributions to other Funds	\$ 1,602,590
419-7190-5301	Contractual Services	\$ 1,602,590

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management (343-8176)
Recommended by: Vince Mee, Director, Maintenance and Operations Department
Concurrence: Michael J. Scott, Executive Director, Office of Planning, Development & Public Works
Fund certification: Kate Giard, Chief Fiscal Officer
119-9287-9001-928700-\$1,602,590-2003 Budget Year
(2003 CIP Mill Levy – Subject to Assembly appropriation and tax collection)
Concurrence: Harry J. Kieling, Jr., Municipal Manager
Respectfully submitted: George P. Wuerch, Mayor

Content Information

Content ID: 000665

Type: AR_FundsApprop - Funds Approp Resolution

Title: A Resolution Appropriating One Million Six Hundred-TwoThousand Five Hundred Ninety Dollars (\$1,602,590) of 2003 Tax Revenues from CBERRRSA Mill Levy (Fund 119) to CBERRRSA CIP (Fund 419) for Road and Drainage Capital Improvements

Author: pineaug

Initiating Dept: StreetMaint

Date Prepared: 2/28/03 2:39 PM

Director Name: Vince Mee

Apr 2003 - 86

2003 APR - 7 AM 9:10
CLEANUP OFFICE

M.O.A

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID	Revision
FundsAppropWorkflow	2/28/03 2:46 PM	Checkin	pineaug	Public	000665	0
FundsAppropWorkflow	3/3/03 11:22 AM	Reject	meevd	Public	000665	0
FundsAppropWorkflow	3/3/03 11:24 AM	Checkin	pineaug	Public	000665	0
StreetMaint_SubWorkflow	3/3/03 2:19 PM	Approve	meevd	Public	000665	0
PDPW_SubWorkflow	3/4/03 11:16 AM	Approve	scottmj	Public	000665	0
FundsAppropWorkflow	3/17/03 4:19 PM	Reject	leblancdc	Public	000665	0
FundsAppropWorkflow	3/17/03 4:40 PM	Checkin	pineaug	Public	000665	0
StreetMaint_SubWorkflow	3/17/03 4:50 PM	Approve	meevd	Public	000665	0
PDPW_SubWorkflow	3/18/03 11:53 AM	Approve	scottmj	Public	000665	0
FundsAppropWorkflow	3/18/03 3:01 PM	Reject	leblancdc	Public	000665	0
FundsAppropWorkflow	3/18/03 4:14 PM	Checkin	pineaug	Public	000665	0
StreetMaint_SubWorkflow	3/18/03 4:41 PM	Approve	meevd	Public	000665	0
FundsAppropWorkflow	3/24/03 4:42 PM	Reject	holtanhc	Public	000665	0
FundsAppropWorkflow	3/25/03 12:57 PM	Checkin	pineaug	Public	000665	0
StreetMaint_SubWorkflow	3/27/03 5:09 PM	Approve	meevd	Public	000665	0
PDPW_SubWorkflow	3/28/03 4:13	Approve	scottmj	Public	000665	0

	PM					
FundsAppropWorkflow	3/31/03 1:01 PM	Reject	leblancdc	Public	000665	0
FundsAppropWorkflow	3/31/03 1:06 PM	Checkin	pineaug	Public	000665	0
StreetMaint_SubWorkflow	3/31/03 1:20 PM	Approve	meevd	Public	000665	0
PDPW_SubWorkflow	3/31/03 1:21 PM	Approve	scottmj	Public	000665	0
OMB_SubWorkflow	3/31/03 4:31 PM	Approve	leblancdc	Public	000665	0
Finance_SubWorkflow	4/2/03 10:57 AM	Approve	giardkh	Public	000665	0
MuniManager_SubWorkflow	4/2/03 11:12 AM	Approve	scottmj	Public	000665	0
MuniManager_SubWorkflow	4/2/03 1:09 PM	Reject	bealejl	Public	000665	0
MuniManager_SubWorkflow	4/4/03 2:09 PM	Approve	kielinghj	Public	000665	0
MuniMgrCoord_SubWorkflow	4/4/03 2:41 PM	Approve	bealejl	Public	000665	0

INTRODUCTION